

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	10,000.00	1	97,338	10,000.00	1	0.00	0.0%
Low-Income Single-Family	0	0.00	0	8,363	15,422.29	11	110,304.58	14.0%
Low-Income Multi-Family	0	0.00	0	1,650	1,288.80	1	0.00	0.0%
LI Subtotal	0	10,000.00	1	107,351	26,711.09	13	110,304.58	
LI % of Total	0.0%	19.6%	1.8%	13.1%	5.8%	3.7%	16.1%	
Residential New Construction	3,659	1,829.18	1	28,182	11,130.14	6	10,579.01	105.2%
Residential Multi-Family Retrofit	2,353	891.51	2	12,350	6,387.42	7	0.00	0.0%
Res Home Energy	13,439	22,196.67	22	115,549	256,988.58	137	400,479.78	64.2%
Energy Star HVAC	1,726	850.00	4	23,486	19,900.00	38	0.00	0.0%
Energy Star Lighting	504	40.65	1	151,544	8,472.30	16	0.00	0.0%
Energy Star Appliance	4,885	510.00	12	33,821	8,329.05	78	0.00	0.0%
Res Subtotal	26,566	26,318.01	42	364,932	311,207.49	282	411,058.79	
Res % of Total	48.1%	51.6%	73.7%	44.5%	68.1%	80.1%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	95.25	1	0	5,115.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	71,453	16,530.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,257	2,823.04	1	114,302	63,697.83	17	111,662.36	57.0%
C&I Govt Small	13,944	11,282.40	8	15,551	12,816.90	9	52,875.00	24.2%
C&I Products & Services	3,455	510.00	4	146,872	20,738.00	26	0.00	0.0%
C&I Subtotal	28,656	14,710.69	14	348,178	118,898.23	57	164,537.36	
C&I % of Total	51.9%	28.8%	24.6%	42.4%	26.0%	16.2%	24.0%	
Report Total	55,222	51,028.70	57	820,461	456,816.81	352	685,900.73	
Budget Comparison					360,055.74		685,900.73	52.5%